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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/04/06

SPONSOR Garcia, M LAST UPDATED \_\_\_\_\_ HB 757

SHORT TITLE South Valley Litter Removal SB \_\_\_\_\_

ANALYST Earnest

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$35.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Non-Rec	Fund Affected
FY06	FY07	FY08		
	\$35.0		Recurring	Litter Control and Beautifica- tion Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Tourism Department (TD)

### SUMMARY

#### Synopsis of Bill

House Bill appropriates \$35 thousand from the general fund to the Litter Control and Beautification Fund for expenditure in FY07 for litter removal along the public roadways, including medians, shoulders and public rights of way, in the south valley of Bernalillo County between Central

Avenue southwest on the north, Rio Bravo Boulevard southwest on the south, Coors Boulevard southwest on the west, and the Rio Grande on the east.

### **FISCAL IMPLICATIONS**

The appropriation of \$35 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### **SIGNIFICANT ISSUES**

The New Mexico Clean and Beautiful Program of the Tourism Department is charged with administering this fund for litter cleanup and beautification along NM roads and highways. The program awards grants to communities for their cleanup efforts.

### **ADMINISTRATIVE IMPLICATIONS**

It is not clear how the Clean and Beautiful Program will track a separate, reverting appropriation to the non-reverting fund.

### **ALTERNATIVES**

The appropriation could instead be directed to the DFA, Local Government Division for this purpose. Or, existing monies in the Litter Control and Beautification Fund could be set aside for this purpose.

BE/mt